

**TORRANCE COUNTY**  
**RESOLUTION #2008-36**

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, June 11, 2008 did propose to authorize a budget increase in the FY 2007-08 Budget, and

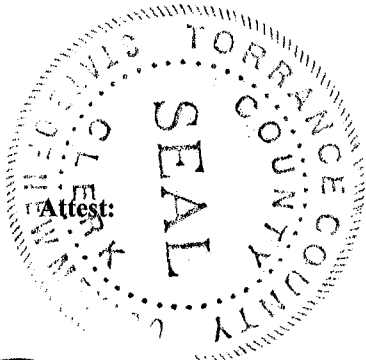
**WHEREAS**, budget increases require authorization from the Department of Finance and Administration, and

**WHEREAS**, we request authorization for the following budget increase:

(See Attachment A)

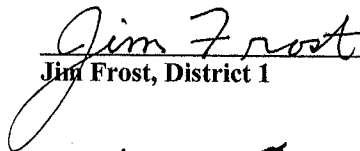
**NOW THEREFORE**, it is respectfully requested that the attached budget increase in the 2007-08 FY budget is approved by the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 11<sup>th</sup> day of June 2008.

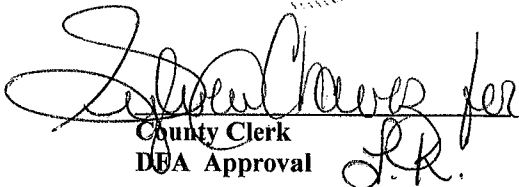


Attest:

**TORRANCE COUNTY COMMISSION**

  
Jim Frost, District 1

  
Paul M. "Tito" Chavez, District 2

  
County Clerk  
DBA Approval  
L.R.

  
LeRoy M. Candelaria, District 3

# Torrance County

Resolution # 2008- 36

## Schedule A

<b>Revenue</b>	<b>Description</b>	<b>Amount</b>
401 -- 1370	Miscellaneous	\$ 1,559.40
622 -- 1000	CDBG	\$ 500,000.00
650 -- 1050	Interstate Stream Commission Grant FY08	\$ 30,000.00
803 -- 1236	Road Equipment/Vehicles 08LG4530	\$ 50,000.00
803 -- 1237	Voting Machine Storage Building 08LG4532	\$ 50,000.00
803 -- 1238	Sheriff Equipment 08LG4531	\$ 19,000.00
803 -- 1239	Health Clinic 08LG4534	\$ 120,000.00
803 -- 1240	Animal Shelter 08LG4529	\$ 10,000.00
		<b>\$ 780,559.40</b>

<b>Expenditures</b>	<b>Description</b>	<b>Amount</b>
401 50 2 201	Miscellaneous	\$ 1,559.40
622 10 2 635	CDBG	\$ 500,000.00
650 23 2 272	Interstate Stream Commission Grant FY08	\$ 30,000.00
803 59 2 634	Road Equipment/Vehicles 08LG4530	\$ 50,000.00
803 59 2 642	Voting Machine Storage Building 08LG4532	\$ 50,000.00
803 59 2 643	Sheriff Equipment 08LG4531	\$ 19,000.00
803 59 2 644	Health Clinic 08LG4534	\$ 120,000.00
803 59 2 645	Animal Shelter 08LG4529	\$ 10,000.00
		<b>\$ 780,559.40</b>

